

ROSEMOUNT RECREATION FACILITIES STUDY

May 20, 2019

Why are we doing this study?





To learn about your recreation needs



To figure out what spaces would meet those needs



To learn how much it would cost to build and operate those spaces

How did we gather information?





Stakeholder groups

- Hope Fieldhouse
- District 196 Officials
- District 196 Community Education
- RHS Administration & Coaches
- Rosemount Area Athletic Association
- Salvo Soccer Club
- Rosemount Area Hockey Association
- Blackline Aquatics Club

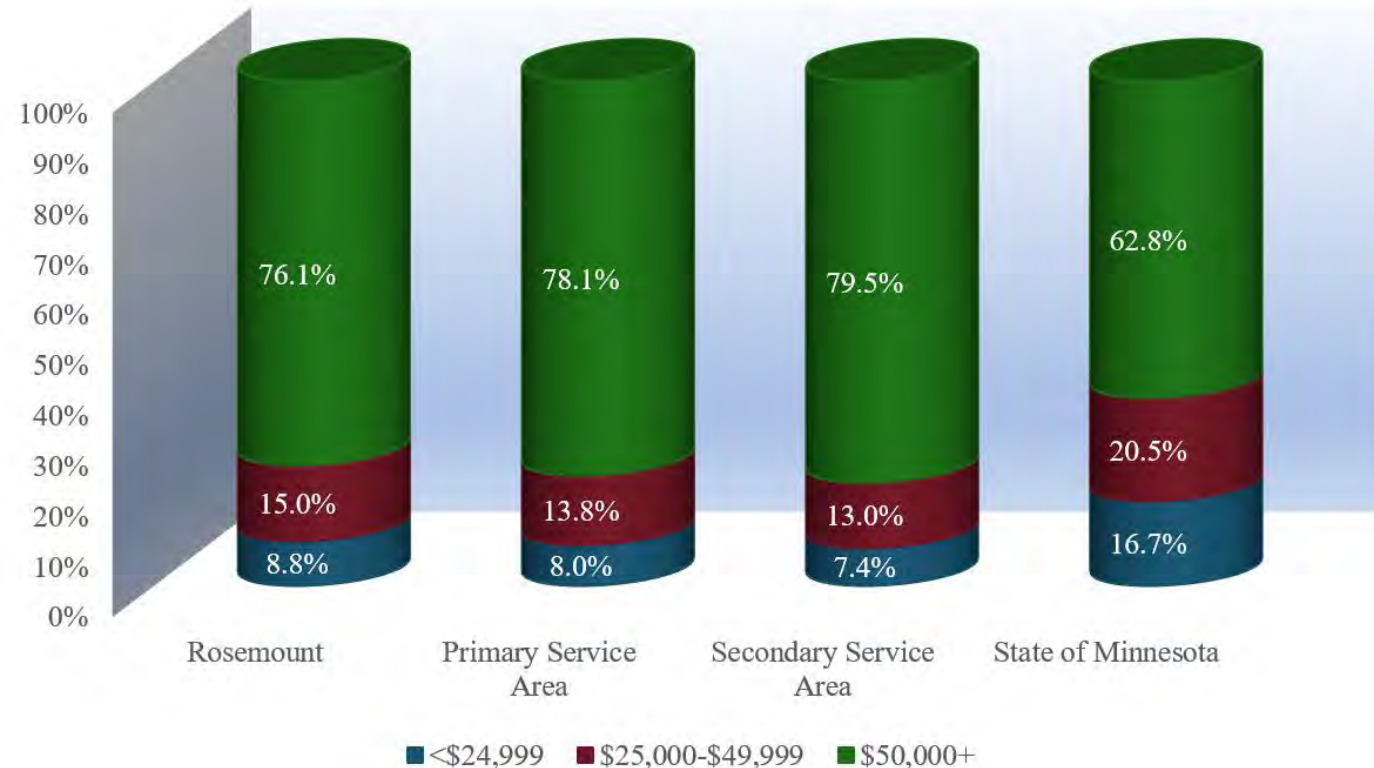
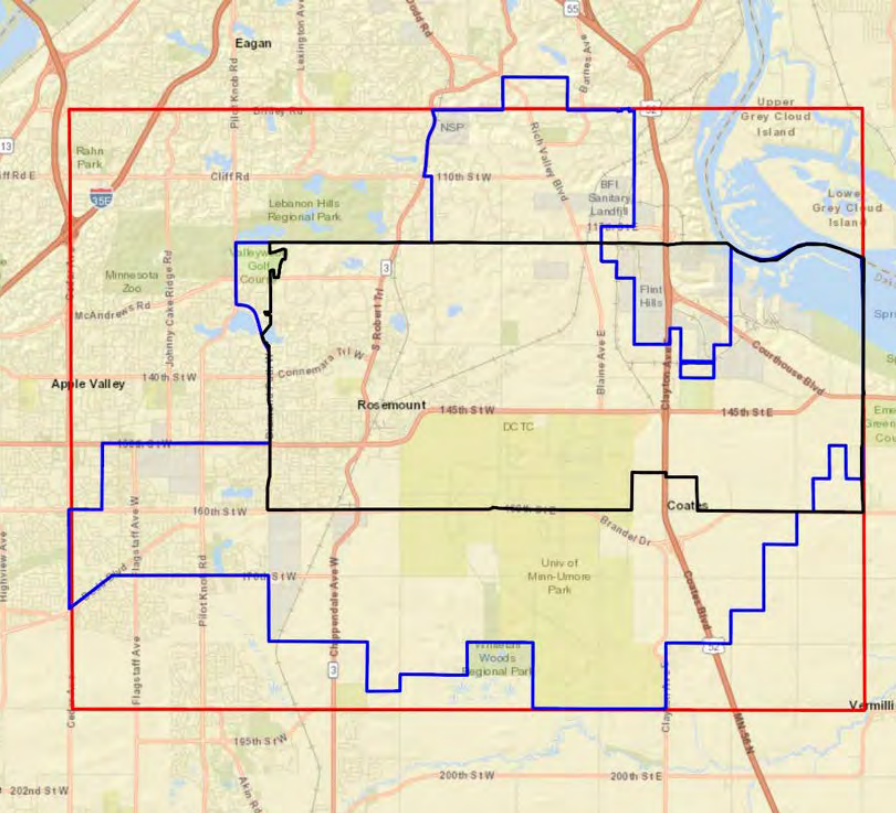




Public open house

- As a large group, attendees told us about the great things in Rosemount
- After small group discussions, they told us what could be better
- Attendees then ranked their top priorities





The market & demographic analysis outlined:

- Primary & secondary service areas
- The demographic profile within those defined service areas
- Participation, trends & providers for recreation (& nometc) opportunities



What did we learn?



- Number of people participating in recreation & leisure activities continues to grow.
- Population in primary service area is large enough to support a multipurpose rec facility.
- Rosemount has that support participation in a multipurpose rec facility.
 - Population is younger than the national average
 - More families with children
 - Median household income is higher than the national average
 - Higher percentage of incomes over \$50,000
- 8.0% of primary service area has a median income less than \$25,000 (versus 21.5% nationally).
- Desire for variety of rec & fitness spaces including court space, pools for play and fitness, an indoor walking/running track, indoor & outdoor turf fields, & additional sheets of ice.
- Interest in considering facility partnerships



What's the vision for a community center?





To create a community center—focusing on recreation, health and wellness —
that serves all residents



To ensure that all incomes and ages have access to the community center



To create a gathering place and enhance the quality of life in Rosemount

What's in your community center?



Conceptual Plans



Main Level

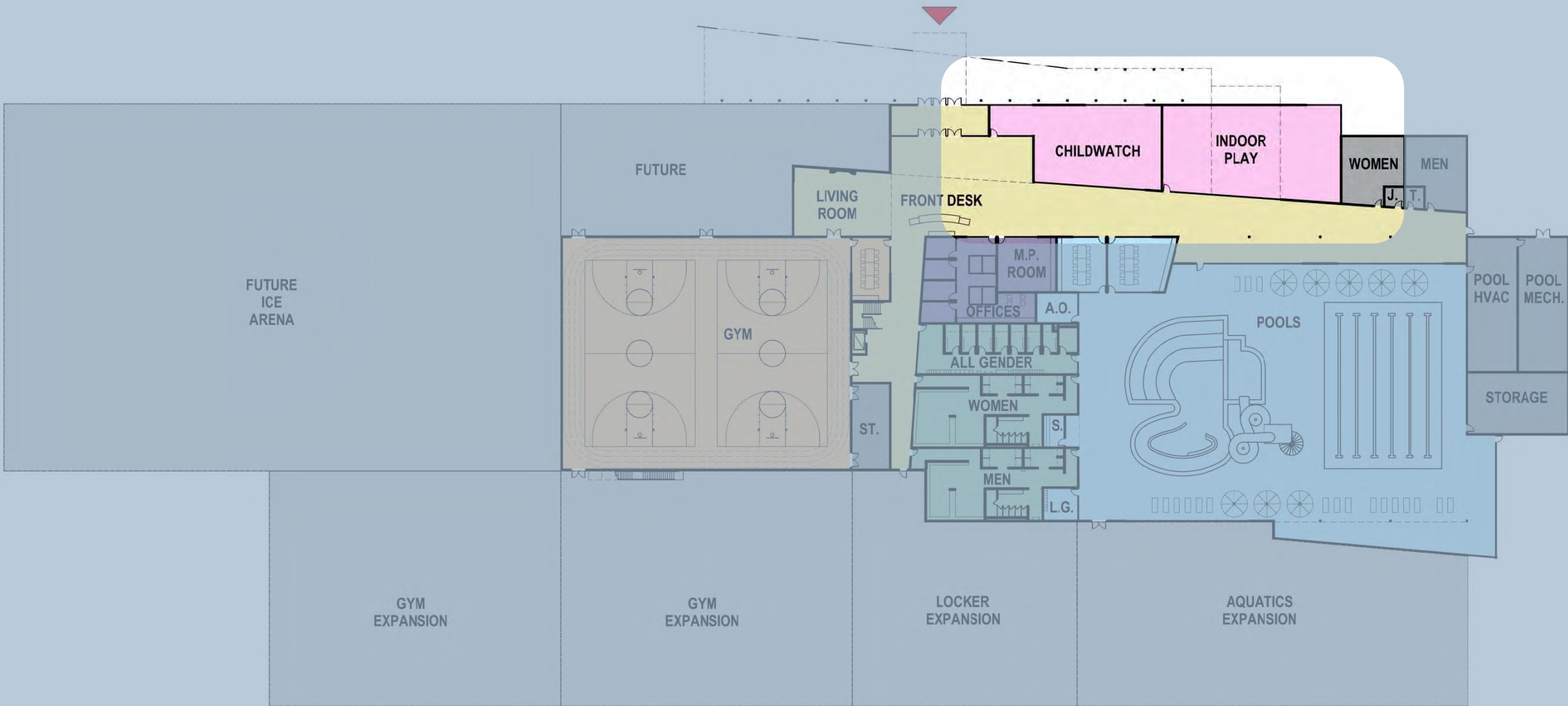


Entry Lobby/Living Room

- Reception, coffee cart, hangout space



Conceptual Plans



Main Level





Childwatch & Indoor Play

- Indoor play space

Conceptual Plans



Main Level



Party Room & Multi-purpose Rooms

- Birthday parties and other events



Conceptual Plans

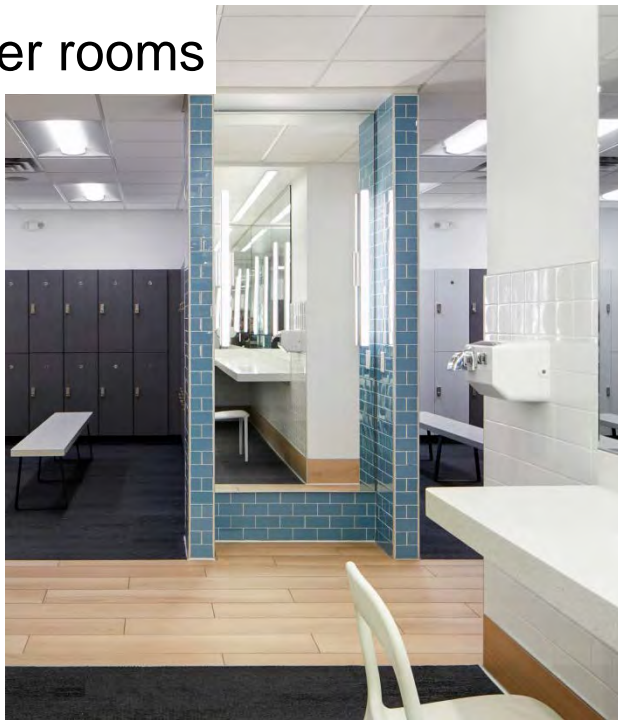


Main Level



Locker Rooms

- Men, women and all gender locker rooms



Conceptual Plans



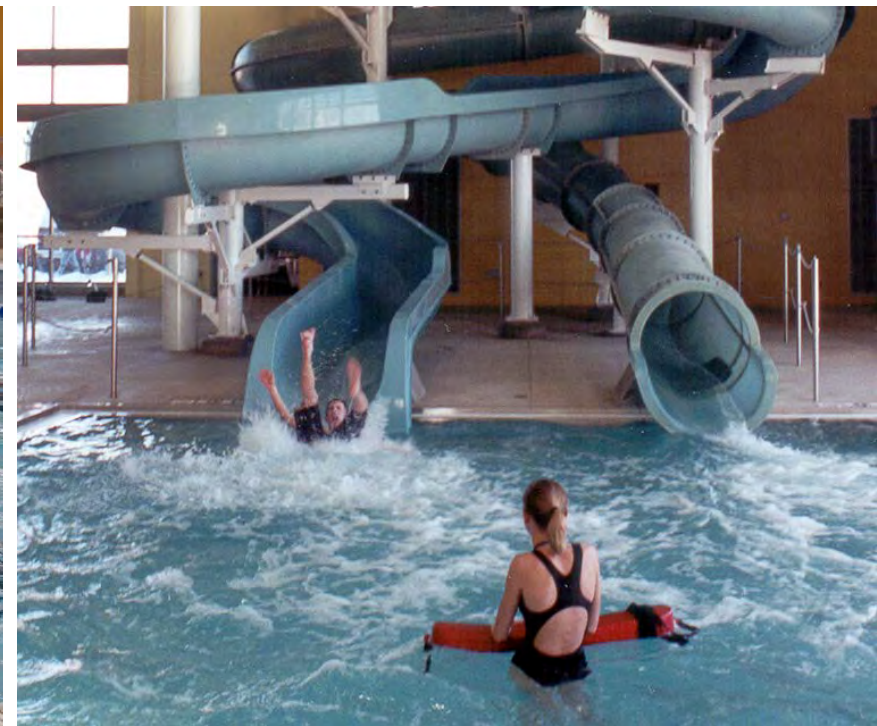
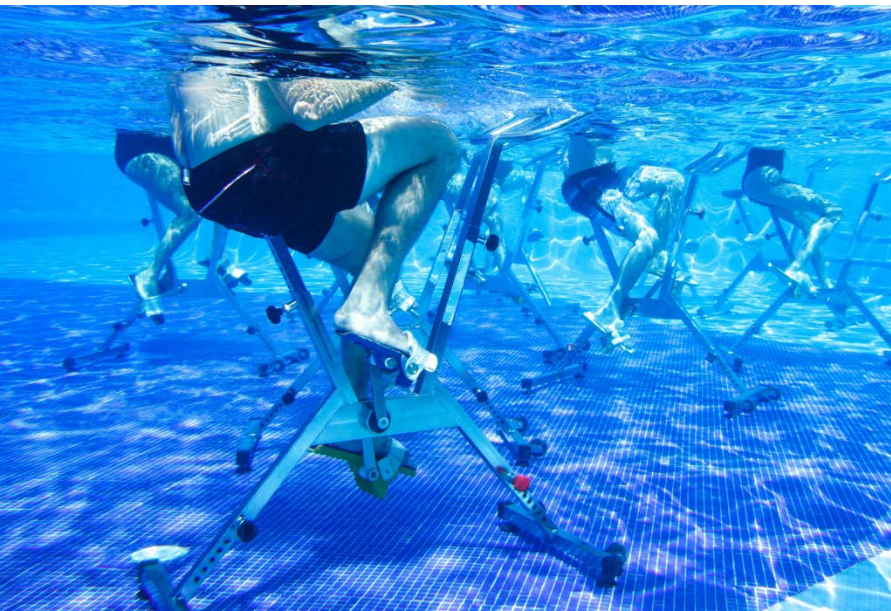
Main Level





Indoor Pools

- Leisure pool & 6lane lap pool



Conceptual Plans



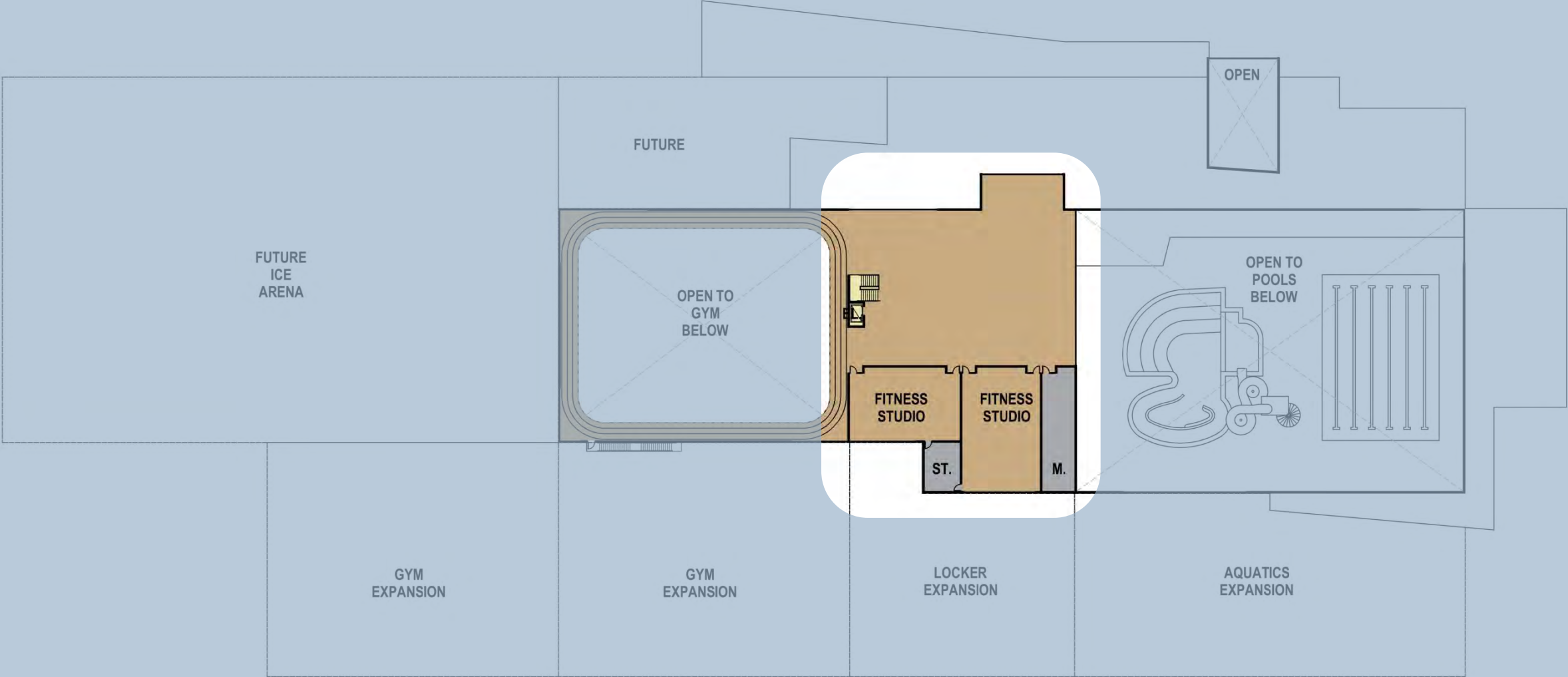
Main Level

Gymnasium

- For a variety of court play



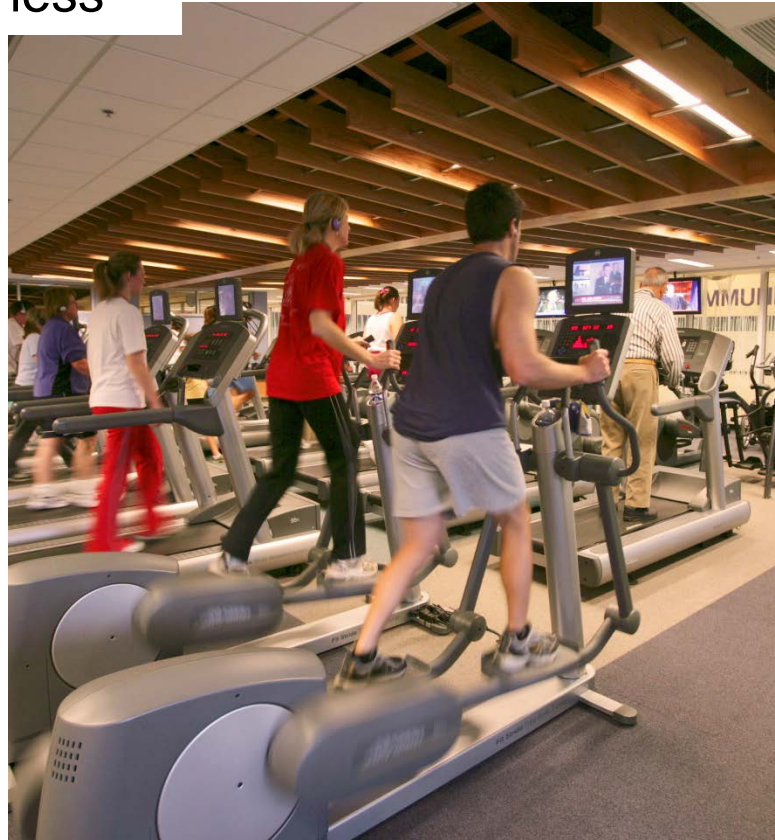
Conceptual Plans



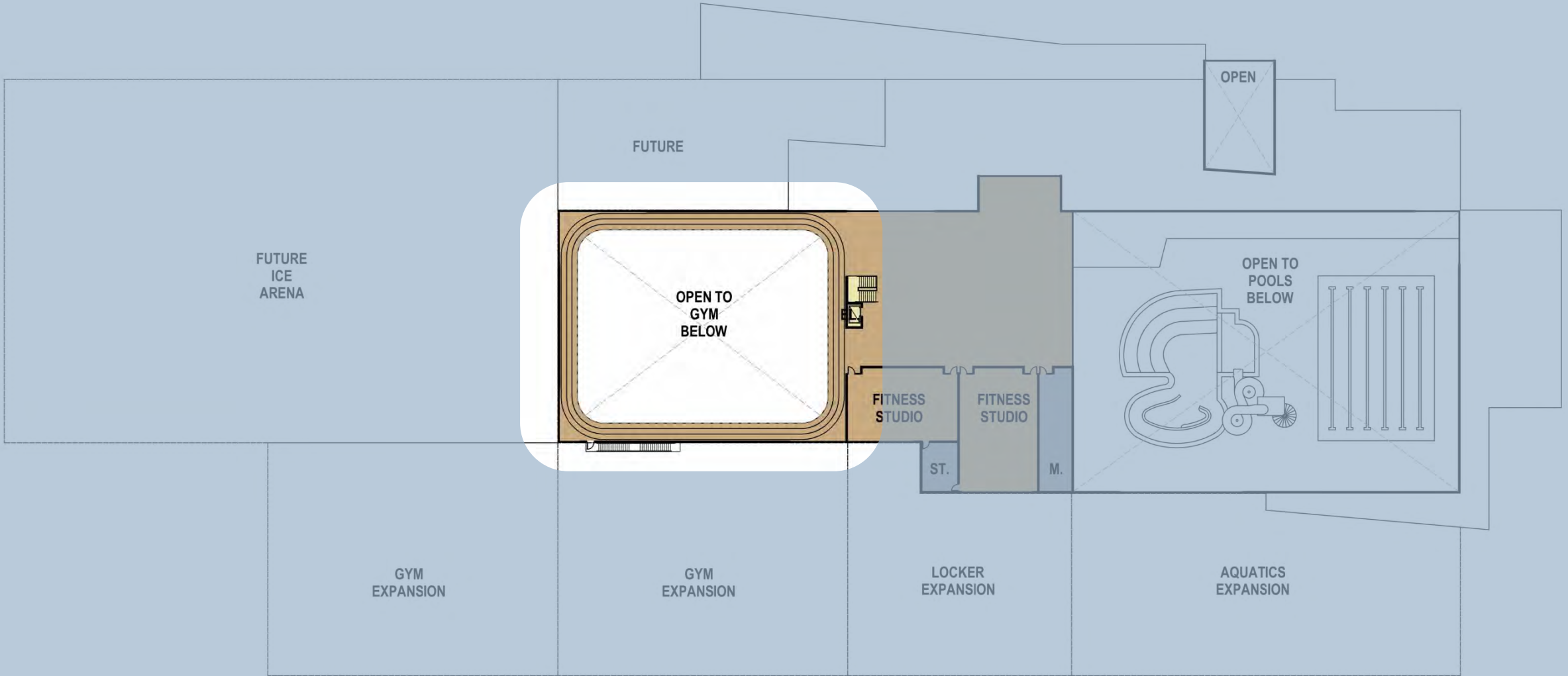


Fitness Space

- Individual and group health & wellness

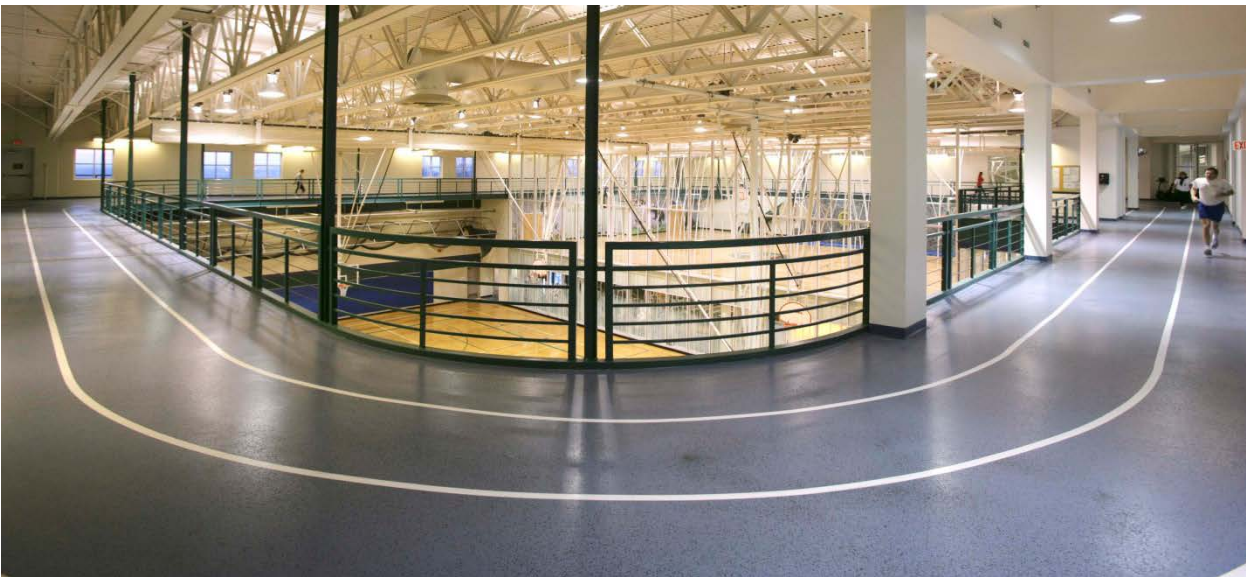
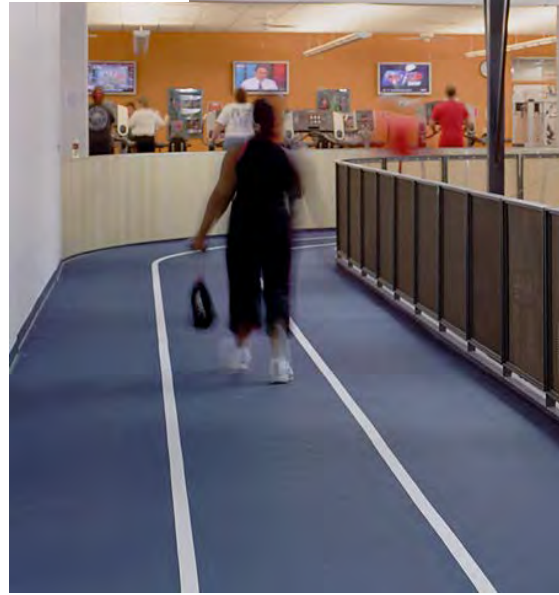


Conceptual Plans



Upper Level

Walking/Running Track



Conceptual Plans

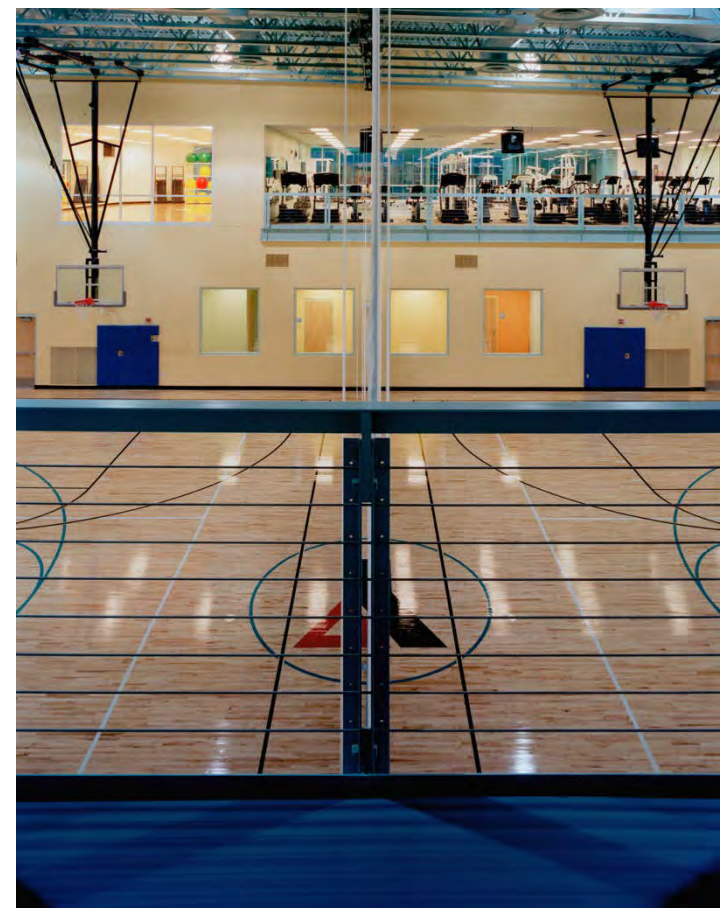


Main Level



Future Expansion

- Ice, court, aquatics, play or meeting space



What will it cost to build?





Construction & Project Cost Estimate

Construction Cost **\$24,946,513**

- Site development including parking, drives and landscaping
- Building construction

Owner Costs **\$1,127,500**

- Furnishings, fixtures and equipment
- Testing, surveys, SAC, etc.

Design & Engineering Fees **\$1,621,523**

Contingency **\$1,247,326**

Total Project Budget **\$28,942,862**

Exclusions

- Land costs
- Extraordinary site development costs



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Are we on the right track?



What's your biggest question?
Does it excite you enough for us to keep going?
Would you or your family come here?

